

## Rooks

Rehabilitation Services	Persons Served		Annual Service Dollars				
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	37	51	66	\$40,362	\$64,891	\$86,927
TANF Employment Services	Avg. monthly adults	17	21	23	\$10,706	\$7,856	\$14,518
Child Care Assistance	Avg. monthly children	23	15	18	\$42,041	\$48,541	\$39,526
Food Assistance	Avg. monthly persons	287	360	437	\$320,449	\$471,038	\$581,704
Energy Assistance	Persons	202	229	258	\$80,497	\$53,718	\$66,555
General Assistance	Avg. monthly persons	7	2	1	\$14,765	\$4,013	\$1,218
Vocational Rehabilitation Services	Avg. monthly persons	21	19	16	\$53,196	\$29,182	\$46,758
Family Preservation	Persons	8	8	10	\$50,724	\$30,222	\$44,119
Reintegration/Foster Care	Avg. monthly children	3	3	2	\$100,997	\$94,837	\$47,615
Adoption Support	Avg. monthly children	18	2	4	\$61,163	\$3,640	\$11,320
Home and Community Based Services							
Physical Disability	Annual consumers	20	19	19	\$224,581	\$192,809	\$268,915
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	9	245	8	\$74,396	\$68,646	\$79,665
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	6	9	4	\$14,252	\$2,319	\$6,866
Mental Health (PAHP)	Annual consumers	77	75	88	\$125,764	\$124,613	\$148,183
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$1,213,893	\$1,196,325	\$1,443,887

2010 County Demographics

Population	5,181
Under 20	1,346
20-64	2,811
65 & Over	1,024

